Hayden Lake Irrigation District
Budget FY 2025

REVENUE	
Assessments, Quarterly & Monthly	$ 2,875,000.00
Miscellaneous Income	$ 40,000.00
Leases and Interest Income	$ 19,500.00
CAP Fees	$ 150,000.00
TOTAL REVENUE	**$ 3,084,500.00**
EXPENDITURES	
Facilities & Infrastructure	$ 313,000.00
Fees & Leases	$ 59,000.00
Labor	$ 876,678.00
Professional Fees	$ 56,350.00
Utilities	$ 256,950.00
Vehicles & Equipment	$ 52,500.00
Water System Management	$ 22,500.00
Capital Improvements	$ 696,085.80
Replacement	$ 750,774.20
TOTAL EXPENDITURES	**$ 3,083,838.00**

The budget for FY 2025 was formally adopted
at the regular Board meeting Tuesday 9/10/25.